

GENERAL APPROPRIATION RESOLUTION AS AMENDED
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF Oakland International Academy

RESOLVED, that this resolution shall be the general appropriations of Oakland International Academy for the 2022-2023 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Oakland International Academy.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Oakland International Academy for fiscal year 2022-2023 is as follows:

Revenue:

1xx Local.....	\$	695,809
3xx State.....		9,432,740
4xx Federal		3,537,723
Food Service Revenue.....		902,151
Total Revenue:	\$	14,568,423
Audited Fund Balance, July 1, 2022 Available to Appropriate:	\$	2,020,543

Total Available to Appropriate:..... \$ 16,588,966

BE IT FURTHER RESOLVED, that \$ 13,370,752 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

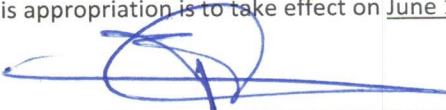
Expenditures:

1xx Instruction:		
11x Basic Programs	\$	3,124,322
12x Added Needs		1,071,215
2xx Support Services:		
21x Pupil Support.....		513,566
22x Instructional Staff Support		935,236
23x General Administration		506,745
24x School Administration		479,140
25x Business Services.....		2,057,931
26x Operations and Maintenance		2,176,484
27x Transportation		441,508
28x-29x Other Central Support.....		555,482
297 Food Service.....		764,846
3xx Community Services		85,222
6xx Other Financing Uses.....		659,055
Total Appropriated:	\$	13,370,752
Projected June 30, 2023, Fund Balance:	\$	3,218,214

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer (CAO), Dr. Ahmed ElBohy) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on June 13, 2023.



Signature